

Vocational Rehabilitation Services Clients Also Receiving Children's Services

State Fiscal Year 2003

Service	DVR							
	Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehabilitation Case Mgt
Children's Services Total	1,712	7	80	415	157	223	799	1,688
	6%	4%	4%	6%	5%	4%	6%	6%
	\$2,509,781	\$14,967	\$114,470	\$348,406	\$189,824	\$394,517	\$447,878	\$999,718
	5%	3%	3%	6%	4%	4%	5%	5%
	\$1,466	\$2,138	\$1,431	\$840	\$1,209	\$1,769	\$561	\$592
Adoption Services	84.26	74.89	86.10	105.80	86.00	91.50	82.87	92.49
	137	2	8	35	22	29	65	136
	0%	1%	0%	0%	1%	1%	0%	0%
	\$282,369	\$1,354	\$16,451	\$21,153	\$35,843	\$57,009	\$62,491	\$88,068
	1%	0%	0%	0%	1%	1%	1%	0%
Behavioral Rehabilitation-Emergent	\$2,061	\$677	\$2,056	\$604	\$1,629	\$1,966	\$961	\$648
	118.47	23.71	123.74	76.16	115.88	101.67	142.13	101.13
	0	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%	0%
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Behavioral Rehabilitation-Ongoing	0	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%	0%
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	0	0	2	1	1	5	9
	0%	0%	0%	0%	0%	0%	0%	0%
Child Care Services	\$7,909	\$0	\$0	\$198	\$148	\$168	\$2,968	\$4,427
	0%	0%	0%	0%	0%	0%	0%	0%
	\$879	\$0	\$0	\$99	\$148	\$168	\$594	\$492
	50.51	0.00	0.00	12.48	10.52	8.66	87.76	76.82
	23	0	0	9	1	2	11	23
Child Protective Services Case Mgt	0%	0%	0%	0%	0%	0%	0%	0%
	\$32,423	\$0	\$0	\$10,320	\$2,600	\$2,260	\$4,270	\$12,972
	0%	0%	0%	0%	0%	0%	0%	0%
	\$1,410	\$0	\$0	\$1,147	\$2,600	\$1,130	\$388	\$564
	81.03	0.00	0.00	144.51	184.94	58.46	57.39	88.08
Child Welfare Services Case Mgt	1,022	3	45	245	83	125	465	1,004
	3%	2%	2%	3%	3%	2%	3%	3%
	\$1,420,513	\$8,371	\$50,988	\$214,922	\$99,889	\$221,655	\$249,663	\$575,024
	3%	2%	1%	4%	2%	2%	3%	3%
	\$1,390	\$2,790	\$1,133	\$877	\$1,203	\$1,773	\$537	\$573
Crisis Care	79.89	97.73	68.18	110.55	85.60	91.71	79.37	89.44
	559	2	22	141	50	64	254	553
	2%	1%	1%	2%	2%	1%	2%	2%
	\$734,675	\$5,242	\$25,425	\$101,180	\$44,055	\$103,934	\$130,245	\$324,593
	1%	1%	1%	2%	1%	1%	1%	2%
Family Reconciliation Service	\$1,314	\$2,621	\$1,156	\$718	\$881	\$1,624	\$513	\$587
	75.54	91.80	69.54	90.43	62.67	83.99	75.81	91.67
	0	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%	0%
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Family-Focused Services	0	0	0	0	0	0	0	0
	0%	0%	0%	0%	0%	0%	0%	0%
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	0	0	17	58	17	28	117	232
	233	0	1	1	1	1	1	1
Foster Care Placement	1%	0%	1%	1%	1%	1%	1%	1%
	\$366,823	\$0	\$34,054	\$63,461	\$25,979	\$47,201	\$54,126	\$142,001
	1%	0%	1%	1%	1%	0%	1%	1%
	\$1,574	\$0	\$2,003	\$1,094	\$1,528	\$1,686	\$463	\$612
	90.49	0.00	120.54	137.89	108.70	87.19	68.39	95.59
Foster Care Support	269	1	13	81	28	34	139	264
	1%	1%	1%	1%	1%	1%	1%	1%
	\$374,703	\$3,638	\$10,954	\$55,844	\$22,025	\$54,324	\$70,863	\$157,055
	1%	1%	0%	1%	0%	1%	1%	1%
	\$1,393	\$3,638	\$843	\$689	\$787	\$1,598	\$510	\$595
Other Intensive Services	80.06	127.43	50.70	86.88	55.95	82.64	75.37	92.91
	19	0	1	5	1	3	9	19
	0%	0%	0%	0%	0%	0%	0%	0%
	\$25,144	\$0	\$375	\$1,177	\$1,050	\$4,759	\$7,615	\$10,168
	0%	0%	0%	0%	0%	0%	0%	0%
Additional Services (CA Misc)	\$1,323	\$0	\$375	\$235	\$1,050	\$1,586	\$846	\$535
	76.06	0.00	22.56	29.66	74.69	82.05	125.08	83.57
	209	0	4	59	22	16	102	207
	1%	0%	0%	1%	1%	0%	1%	1%
	\$240,237	\$0	\$1,942	\$32,479	\$12,649	\$29,400	\$46,849	\$116,918
Clients Receiving No Other DSHS Service	0%	0%	0%	0%	0%	0%	0%	0%
	\$1,149	\$0	\$486	\$550	\$575	\$1,837	\$459	\$565
	66.07	0.00	29.22	69.37	40.89	95.04	67.90	88.21
	4	0	0	0	0	0	2	4
	0%	0%	0%	0%	0%	0%	0%	0%
Total Clients	\$2,652	\$0	\$0	\$0	\$0	\$0	\$820	\$1,831
	0%	0%	0%	0%	0%	0%	0%	0%
	\$663	\$0	\$0	\$0	\$0	\$0	\$410	\$458
	38.10	0.00	0.00	0.00	0.00	0.00	60.64	71.49
	24	0	1	5	1	1	12	24
Total Dollars	0%	0%	0%	0%	0%	0%	0%	0%
	\$20,829	\$0	\$375	\$850	\$1,050	\$689	\$5,919	\$11,945
	0%	0%	0%	0%	0%	0%	0%	0%
	\$868	\$0	\$375	\$170	\$1,050	\$689	\$493	\$498
	49.89	0.00	22.56	21.43	74.69	35.65	72.93	77.73
Average per client	3,921	11	4	2	4	7	57	3,836
	\$1,977,708	\$27,356	\$31,520	\$440	\$1,804	\$7,493	\$9,842	\$1,899,253
	\$504	\$2,487	\$7,880	\$220	\$451	\$1,070	\$173	\$495
	29,989	171	2,198	7,011	3,257	5,001	13,696	29,605
	\$52,174,061	\$488,223	\$3,652,837	\$5,563,395	\$4,578,997	\$9,669,261	\$9,264,323	\$18,957,025
	\$1,740	\$2,855	\$1,662	\$794	\$1,406	\$1,933	\$676	\$640

DVR Clients Receiving CA Services

137	Number of clients receiving both the specified DVR and CA services.
0%	These shared clients as a percent of all those receiving this DVR service.
\$282,369	DVR expenditures on these shared clients.
1%	Expenditures for these clients as a percent of DVR service total dollars.
\$2,061	Average expenditures for these clients.
118.47	Percent of average dollars for these shared clients of the average for all clients for this DVR service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.htm